

Smithfield School District

Anna M. McCabe
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,688	57.7%
Substitutes	\$63	1.0%
Instructional Paraprofessionals	\$227	3.6%
Pupil-Use Technology	\$51	0.8%
Instructional Materials	\$340	5.3%
Total	\$4,370	68.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$104	1.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$152	2.4%
Curriculum Development	\$1	0.0%
Staff Development	\$66	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$59	0.9%
Therapists, Psychologists	\$159	2.5%
Total	\$541	8.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$305	4.8%
Food Service	\$293	4.6%
Safety	\$0	0.0%
Building Upkeep	\$469	7.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,067	16.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$273	4.3%
School Office	\$138	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$411	6.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,069,997**
 School Enrollment (ADM): **324**
 School Per Pupil: **\$6,389**

(See Chart #2a for Comparison to Last Year)

